



KENT STATE UNIVERSITY
GRADUATE STUDENT SENATE

FY 2016 Budget Proposal

Revenue Streams

Balance Forward:	\$ 24,641.86
General Fund:	\$ 161,696.00
Leadership Fund:	\$ 44,820.00
Travel Fund:	\$ 20,000.00
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Total:	\$ 251,157.86

FY 2016 Budget Breakdown

INDEX	FY 15 EXPENSES	INCREASE FROM FY 15	PROPOSED FY 16 BUDGET
Research Award	\$ 13,959.28	\$ 6,000.00	\$ 20,000.00
Research Awards	\$ 7,469.08		
Outstanding Awards ¹	\$ 6,490.20		
General Fund	\$ 119,728.73	\$ 21,157.86	\$ 161,157.86
Domestic Travel Award	\$ 91,637.58		\$ 120,000.00
Operating Expenses ²	\$ 24,241.15		\$ 25,000.00
Outstanding Awards ¹	\$ 3,850.00		
Flex Fund ³			\$ 16,157.86
Activity Fund	\$ 5,000.00	\$ 0.00	\$ 5,000.00
Leadership Fund⁴	\$ 31,830.15	- \$ 16,330.88	\$ 25,000.00
Research Symposium	\$ 14,990.47	\$ 5,000.00	\$ 20,000.00
International Travel Award	\$ 9,000.00	\$ 5,000.00	\$ 20,000.00
TOTAL	\$ 194,508.63	\$ 20,826.98	\$ 251,157.86

¹ Outstanding awards are those that are still pending reimbursement.

² Operating expenses include cost of food at GSS general meetings and GradFests, GSO resource fair, GSS social events, organization funding, annual report, phone and internet, external labor (design/setup), fees and subscriptions, advertisement (magnets and flyers), salary and wages for Administrative Assistant, office supplies, and misc. supplies.

³ Flex Fund will be used as an emergency fund or for ad hoc expenses associated with GSS.

⁴ Leadership Fund is used to pay the stipends of the GSS Executive Board.