



KENT STATE UNIVERSITY
GRADUATE STUDENT SENATE
FY 2015 Budget Proposal

Revenue Streams

Balance Forward:	\$ 10,847.88
General Fund:	\$ 156,190.00
Leadership Fund:	\$ 43,293.00
Travel Fund:	\$ 20,000.00
Total:	\$ 230,330.88

FY 2015 Budget Breakdown

INDEX	2013-2014 EXPENSES	PROPOSED BUDGET
Research Award (220613)	\$ 44,307.41	\$ 14,000
Paid Awards	\$ 27,266.76	
Outstanding Awards	\$ 17,040.65	
General Fund (220614)	\$ 176,050.63	\$ 140,000
Paid Domestic Travel Award	\$ 145,839.53	
Outstanding	\$ 6,650.00	
Operating Expenses	\$ 23,561.1	
Activity Fund (220615)	\$ 5,000.00	\$ 5,000
Leadership Award (220616)	\$ 53,537.86	\$ 41,330.88
Symposium (220617)	\$ 10,016.40	\$ 15,000
International Travel Award (220618)	\$ 51,888.02	\$ 15,000
Paid ITA	\$44,888.02	
Outstanding ITA	\$ 7,000.00	
Total	\$ 340,800.32	\$ 230,330.88

Domestic Travel Award Breakdown

Total Paid DTAs during 2014 FY: 545
 Total DTA Applications: 628
 Reimbursement Rate: 87%
 Average Award: \$ 267.60

Awards as Percentage of Budget

Total Award Value: \$ 248,684.96
 Percentage of Total Budget: 73%